

## **MARR AREA COMMITTEE – 5 MAY 2015**

### **AREA COMMITTEE BUDGET**

#### **1 Recommendations**

- 1.1 The Committee is recommended to consider an application from Mid Deeside Limited for Area Committee Budget funding as detailed in the Appendix.**

#### **2 Background / Discussion**

- 2.1 The Area Committee at its meeting on 31 March, 2015 approved priorities for expenditure of the Marr Area Committee Budget for the financial year 2015/2016.
- 2.2 The Committee is requested to consider an application for funding from Mid Deeside Ltd towards the cost of providing Public Access Defibrillators (PADS) in the Mid Deeside Area from Kincardine O’Neil to Dinnet, including Aboyne and the provision of training on the use of the equipment and Cardio Pulmonary Resuscitation (CPR) as detailed in the **Appendix**.
- 2.3 The Head of Finance and Monitoring Officer within Business Services have been consulted in the preparation of this report and any comments received have been incorporated within the report.

#### **3 Equalities, Staffing and Financial Implications**

- 3.1 An Equality Impact Assessment is not required as the applications will not have a differential impact on any of the protected characteristic groups.
- 3.2 There are no staffing implications directly arising from this report.
- 3.3 The budget provision for 2015/2016 Area Committee Budget is £52,500 and is located on page 62, line 15.
- 3.4 To date £20,000 has been committed with a balance of £32,500. If the application is supported to the level requested, this will leave a balance of £29,610.

**Ritchie Johnson**

**Director of Communities**

Report prepared by:- Ann Riddell, Area Committee Officer (Marr)  
20 April, 2015

## APPENDIX

### AREA COMMITTEE BUDGET APPLICATION

#### (A) Name of Organisation – Mid Deeside Ltd

**Details of Project** – An application for funding has been received from Mid Deeside Ltd on behalf of a joint project group involving Mid Deeside Ltd and Mid Deeside Community Council for the purchase and placement of Public Access Defibrillators (PADS) in the Mid Deeside Area stretching from Kincardine O'Neil in the east to Dinnit in the west including Aboyne. The project includes essential familiarisation and training of the community in the use of the equipment and good quality CPR. A total of eight locations have been identified for the PADS placement. This application seeks funding for the purchase, housing, delivery and ongoing maintenance of one unit to be sited at Aboyne Community Centre.

Of the eight units proposed to be provided, one at Bellwood Ambulance Depot has already been commissioned and is now in place and an application for planning permission has been submitted for the siting of a unit in central Aboyne at Strachans Shop.

The Community Plan contains actions to support community groups to develop projects and services that contribute towards building resilient communities.

**Support for Project** – The application is supported by Mid Deeside Community Council, Mid Deeside Ltd and Tarland and Mid Deeside Community First Responders (TMDCFR).

**Maintenance Arrangements** – All the equipment would be inspected monthly by TMDCFR.

**Full Cost** – £13,000 to £17,100 (depending on whether British Heart Foundation Grant of 60% is awarded for the defibrillator units only). This includes the purchase of 5 defibrillators and 5 housing boxes, delivery and installations for 5 units and signage, maintenance, running and training costs for 8 units.

**Amount Requested** – £2890 (the estimated cost of providing one defibrillator including housing, maintenance and running costs) for installation at Aboyne Community Centre.

**Some of the funds requested (£816) relate to maintenance and running costs over a 5 year period together with a 10% contingency allowance which the applicant is unlikely to be in a position to spend in the current financial year. It is therefore proposed that if Members intend to approve an award that it be limited to the cost of purchasing equipment, delivery and installation only (£2074).**

**Funds Raised at time of application – £4450.**

The Scottish Ambulance Service has agreed to provide one defibrillator and housing box. In addition, the cost of providing one defibrillator and housing box and applying for planning permission for siting in central Aboyne has also been secured from local businesses.

**Other Funding Applied For** – An application has also been submitted to the NHS Grampian Endowment Funds for a contribution of £5000 and a response is awaited.

**Local Members Views** – Local Members have been consulted. Councillor Argyle has declared an interest and the other Local Members are supportive of the application to the level requested.